

Chichester District Council

THE CABINET

3 July 2018

Section 106 Sport and Leisure Facilities – Selsey Sports Dream

1. Contacts

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2. Recommendation

- 2.1. That the Cabinet approves the release of £89,916 Section 106 Sport and Leisure monies plus interest accrued to the date of release to Selsey Sports Dream for the construction of a multisport pavilion/clubhouse.**

3. Background

- 3.1. In 2008 Selsey Sports Dream was first enunciated. The aim was to create a joint clubhouse facility for the Selsey Cricket and Football Clubs and a hub to encourage sport in Selsey. A charity Sports Dream was established in 2010 to assist with the project development and delivery.
- 3.2. Over the past 5 years much progress has been made in the development of sport in Selsey. New school and community sports clubs have been developed including adult fitness activity sessions. Selsey Cricket Club has been awarded Club Mark status and has been recognised as a focus club and Selsey Football Club has also been recognised as a Charter Standard Community Club. Between them the clubs field over 30 teams from Under 7s to veterans.
- 3.3. In December 2017, the Council received £89,916; the Section 106 Sport and Leisure contribution secured from the development of land North West of Park Road Selsey (15/00490/FUL).
- 3.4. Planning permission was granted for 110 houses and the S106 agreement for this site provided for a financial contribution towards the cost of sport & leisure facilities in the area of the proposed development.
- 3.5. Discussions with Selsey Town Council identified their support for Selsey Sports Dream as a project that could utilise the S106 funding to address the additional sport and leisure needs of the new population generated from the new housing development.
- 3.6. The project is also identified in the emerging Selsey Neighbourhood Plan as an infrastructure project and in the Selsey Community Vision document.

4. Outcomes

- 4.1. In receiving the S106 Sport & Leisure contribution outlined in 3.1, the Council is obligated to provide sport and leisure facilities in the area of the proposed development.
- 4.2. The contribution to be used to develop a joint clubhouse facility in Paddock Lane, Selsey for the Cricket and Football Clubs which will also act as a hub to encourage sport in Selsey.

5. Proposal

- 5.1. Selsey Sports Dream proposes to integrate the existing football club building into an integrated single building with a new clubhouse for the cricket club. This will involve demolishing the changing rooms at the western end of the building along with the WC facilities on the northern side of the building of the existing football club.
- 5.2. A new changing and WC complex will be constructed on the western end of the building, providing 2 changing rooms for the football and 2 changing rooms for the cricket with associated officials changing. On the northern side a new clubroom, committee room, kitchen and storage area will be constructed.
- 5.3. The building is designed in such a way that areas can be used separately or internal dividers can be opened to form a large communal area with a common bar. It is envisaged that the building will function as a community facility providing daytime use for activities such as playgroups, meeting space and link with local schools to establish additional after school clubs and activities.
- 5.4. A planning application was submitted for the project by Selsey Town Council and was permitted on 12 August 2015. The planning reference for the development is SY/15/00820/FUL.

6. Alternatives Considered

- 6.1. A previous proposal for a larger two storey building had received planning permission however this project was reviewed due to cost resulting in the current proposal.

7. Resource and Legal Implications

- 7.1. As with other spends of this type, the implementation of the proposed project is by a community organisation, in this instance Sports Dream. The overall estimated cost for the project is £600,000 and funding of £80,000 from the cricket and football club, £100,000 from Selsey Town Council and £40,000 from Covers has been secured to date. An application for £2,000 has been applied for from Ferry Farm with a decision date of July. Further applications of £75,000 to England Cricket Board, £45,000 to Football Stadium Improvement Funds and £2,000 to Cooperative have been submitted and decisions are due in November.
- 7.2. A number of further funding applications are currently being submitted to address the remaining costs for the project.

- 7.3. It is planned that work will commence on the building in April 2019 with completion December 2019 and opening early 2020. The build will not commence until all the remaining funding has been secured. Implementation of the project will be monitored by officers and S106 money will be released on evidence of spend.
- 7.4. The S106 Agreement stipulates that if the funding is not spent on or after 10 years of the date of the final instalment it is to be refunded to the party who paid the contribution. The final instalment of payment was received by the council on 6 December 2017 so the spend target date is 6 December 2027.

8. Consultation

- 8.1. The Ward Members for Selsey North have informed of the proposed scheme and allocation of funding. No comments have been received to date and a verbal update will be given at Cabinet.

9. Community Impact and Corporate Risks

- 9.1. The proposed allocation of section 106 sport and leisure contribution demonstrates direct benefit both to residents of the relevant development and the wider community of Selsey.

10. Other Implications

	Yes	No
Crime and Disorder		X
Climate Change		X
General Data Provision Regulations		X
Human Rights and Equality Impact Positive – improved provision of community sport and leisure facilities for new and existing residents of Selsey.	X	
Safeguarding		X

11. Appendices

- 11.1 None

12. Background Papers

- 12.1. None